

Compendium of Budget Information for the 2014 General Session

Business, Economic Development, and Labor Appropriations Subcommittee

Agency: Commerce

Line Item: Public Utilities Professional and Technical Services

Function

The Division of Public Utilities hires expert witnesses to perform special studies and appear in rate cases before the Public Service Commission. These funds have traditionally been non-lapsing and have been appropriated in a separate line item.

Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities in Item 28 of Chapter 10, Laws of Utah 2012 lapse to the Division's Professional and Technical Services Fund at the close of Fiscal Year 2013.

Funding Detail

Funding for Public Utilities Professional and Technical Services is used mainly for contracted support related to cases appearing before the Public Service Commission.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - Commerce Service	\$0	\$0	\$0	\$0	\$0	\$0
GFR - CSA - PURF	\$150,000	\$150,000	\$0	\$150,000	\$0	\$150,000
Transfers	\$0	\$0	\$637,100	\$637,100	(\$637,100)	\$0
Beginning Nonlapsing	\$2,376,300	\$150,000	\$1,939,800	\$2,089,800	(\$1,939,800)	\$150,000
Closing Nonlapsing	(\$2,089,800)	\$0	(\$150,000)	(\$150,000)	\$150,000	\$0
Lapsing Balance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$436,500	\$300,000	\$2,426,900	\$2,726,900	(\$2,426,900)	\$300,000

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Professional and Technical Services	\$436,500	\$300,000	\$2,426,900	\$2,726,900	(\$2,426,900)	\$300,000
Total	\$436,500	\$300,000	\$2,426,900	\$2,726,900	(\$2,426,900)	\$300,000

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
In-state Travel	\$0	\$0	\$0	\$0	\$0	\$0
Out-of-state Travel	\$3,100	\$0	\$10,000	\$10,000	\$0	\$10,000
Current Expense	\$433,400	\$300,000	\$2,416,900	\$2,716,900	(\$2,426,900)	\$290,000
DP Current Expense	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$436,500	\$300,000	\$2,426,900	\$2,726,900	(\$2,426,900)	\$300,000

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.